

Thanks for joining!

WE WILL START MOMENTARILY.







Agenda

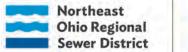
- Welcome, Introduction & Updates
- Stormwater Inspection and Maintenance Update
- Watershed Technical Support Update
- Design & Construction Update
- Sages and Plan Review
- Code Updates
- Infrastructure Funding

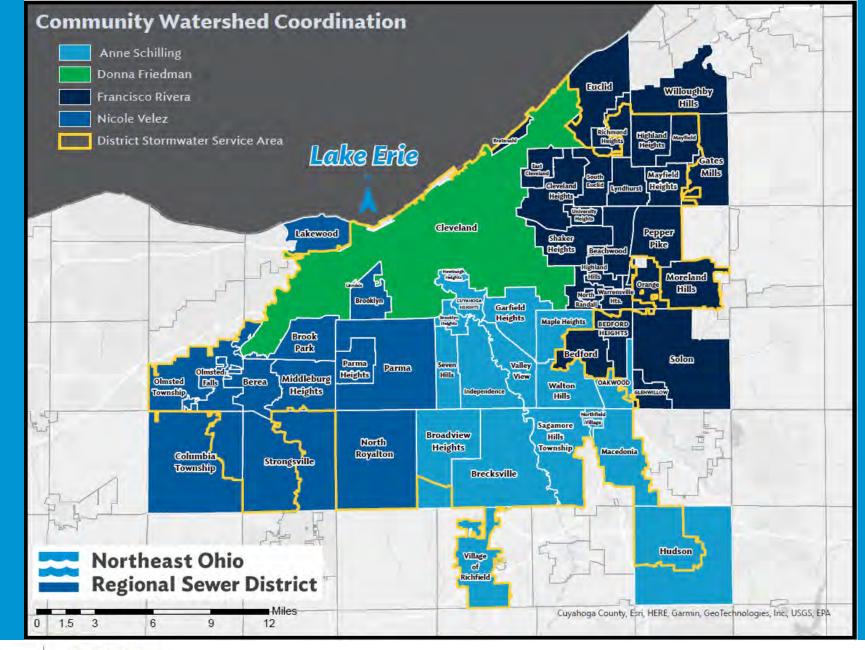




Frank Greenland, Director of Watershed Programs

Matt Scharver, Deputy Director of Watershed Programs





Northeast REGIONAL Ohio Regional STORMWATER Sewer District MANAGEMENT

Community Cost-Share

- CCS Funds Balance (2/28/2023)
- 96 projects w/ executed agreement
- 48 projects w/ agreements in progress
- CCS Funds available to Member Communities

\$37,810,420.18 \$8,898,841.29 \$7,309,864.35 **\$21,601,714.54**

• 29 approved allocation agreements

\$8,142,696.46



Community Cost-Share: 2016-2023 Reimbursement

| Year | CCS Funds Reimbursed | |
|------------------|----------------------|---------------|
| 2016 | \$ | 35,166.00 |
| 2017 | \$ | 2,626,418.00 |
| 2018 | \$ | 4,218,308.00 |
| 2019 | \$ | 9,178,445.00 |
| 2020 | \$ | 6,720,943.00 |
| 2021 | \$ | 9,581,404.00 |
| 2022 | \$ | 6,806,797.89 |
| 2023 (2/28/2023) | \$ | 575,596.22 |
| Total Reimbursed | \$ | 39,743,078.11 |

Northeast Ohio Regional Sewer District REGIONAL STORMWATER MANAGEMENT

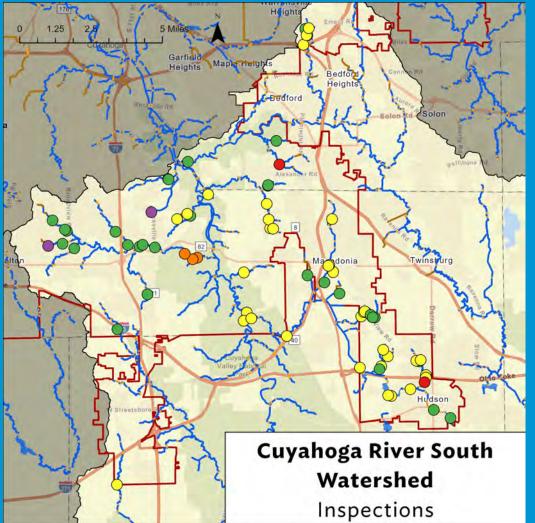


Inspection & Maintenance Update

CUYAHOGA RIVER SOUTH SUBWATERSHED

Northeast Ohio Regional Sewer District

SWIM Inspections



10/22 - 2/23 Completed Inspections

| Inspection Type | Inspection Count |
|-------------------------|------------------|
| Case | 2 |
| CCTV | 2 |
| Inspection - Debris | 38 |
| Inspection - Preventive | 34 |
| Other Responsible Party | 3 |
| Urgent Storm | 0 |
| Total | 79 |

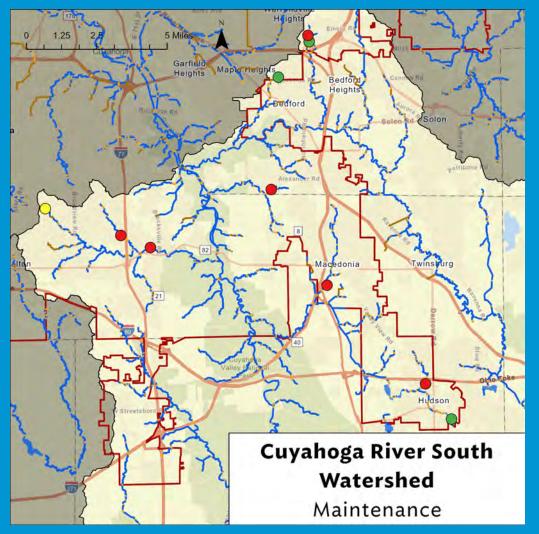


Northeast Ohio Regional Sewer District REGIONAL

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SWIM Maintenance



10/22 - 2/23 Maintenance Projects

| Project Type | Project Count |
|-------------------------|----------------------|
| Debris/Sediment Removal | 4 |
| Demolition | 1 |
| Vegetation Mangement | 7 |
| Total | 12 |

| Debris Removed | Sediment Removed |
|----------------|------------------|
| 9 CY | 0 CY |
| · | |



Northeast Ohio Regional Sewer District

CRN & CRS Spherical Imagery Update

- Current CRN/CRS spherical imagery is from 2017/18
- 360° imagery of Regional Stormwater System
- 196 miles open stream to be captured

REGIONAL

STORMWATER

MANAGEMENT

- RFP May 2023
- NTP October 2023



CRN Watershed Spherical Imagery Points



360° Camera



360° Imagery



Hemlock Creek Bank Stabilization at Linda Lane

- Rock toe installation on left bank
- Gabion baskets removed from right bank





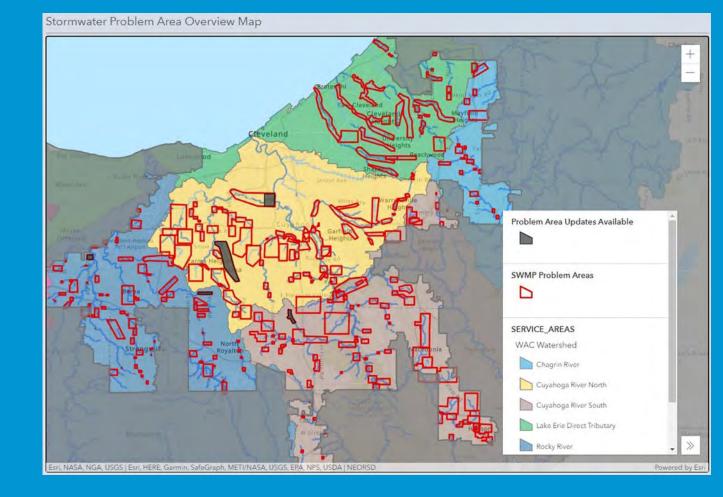
Northeast Ohio Regional Sewer District





Cuyahoga River South Stormwater Master Plan Study

- Identified problem areas have been nominated, scored and are being prioritized as part of the annual stormwater construction plan review
- District personnel available to answer any SWMP questions that you might have

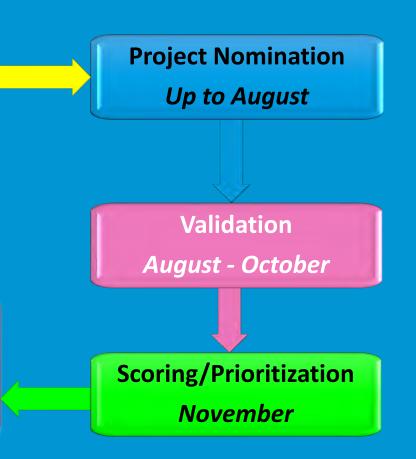


Northeast Ohio Regional Sewer District

Stormwater Project Nomination Process

Stormwater Inputs SWIM/Further Analysis SWMP Recommendations Community Identified Project Watershed Group Project

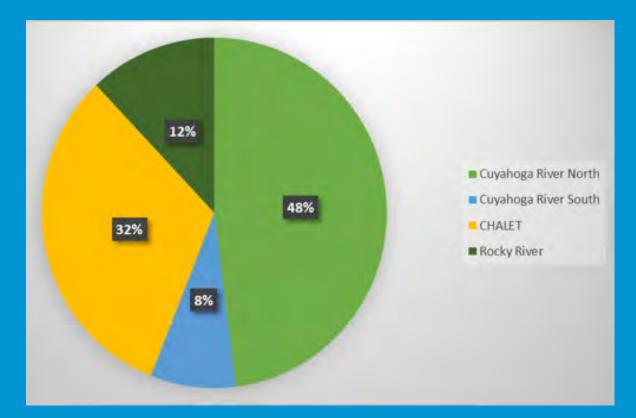
> Stormwater Construction Plan *Finalized in March*



Northeast Ohio Regional Sewer District

2022 Top 25 Stormwater Project Nominations





2022 Top Nominated Projects Watershed Distribution



2022 Design Projects Carried Over in the 2023 Stormwater Construction Plan

| Nomination I.D. | Project # | Watershed | Community | Problem Area |
|-----------------|-----------|-----------|---------------------------------|--------------|
| N/A | 1524 | CRN | Brooklyn Hts. | WCBH09 |
| 2020-SW540 | 1575 | CRS | Broadview Hts., North Royalton | CCPA09 |
| 2019-SW46 | 1584 | RBR | Middleburg Heights | ACPA01 |
| 2019-SW73 | 1597 | CRN | Parma | BCPA03 |
| 2020-SW346 | 1606 | RBR | Brook Park, Middleburg Hts. | AC00126 |
| 2022-SW645 | 1629 | LEDT | Cleveland Hts., Shaker Hts. | DBSH04 |
| N/A | 1630 | CRN | Seven Hills | HCSV01 |
| N/A | 1634 | CRN | Garfield Hts. | N/A |
| 2019-SW96 | 1635 | CRS | Brecksville | CSPA04 |
| 2021-SW625 | 1639 | CRN | Parma Hts. | BCPH12 |
| 2019-SW99 | 1641 | CRS | Brecksville | MSPA02 |
| 2019-SW90 | 1645 | CRN | Parma | WCPA04 |
| 2022-SW648 | 1649 | LEDT | East Cleveland | DEEC03 |
| 2020-SW516 | 1651 | CRN | Warrensville Hts. | MCWH05 |
| N/A | 1657 | CRN | Cleveland, Warrensville Hs. | MCWH07 |
| 2019-SW88 | 1658 | RBR | Parma | BDPA06 |
| N/A | 1659 | CRN | Cleveland, Garfield Hts. | N/A |
| 2019-SW89 | 1661 | RBR | Parma | BDPA07 |
| 2019-SW70 | 1663 | CRN | North Royalton | BCNR02 |
| 2019-SW70 | TBD | CRN | Sprague Road Bank Stabilization | BCNR02 |



2022 Project Nominations to Stormwater Construction Plan

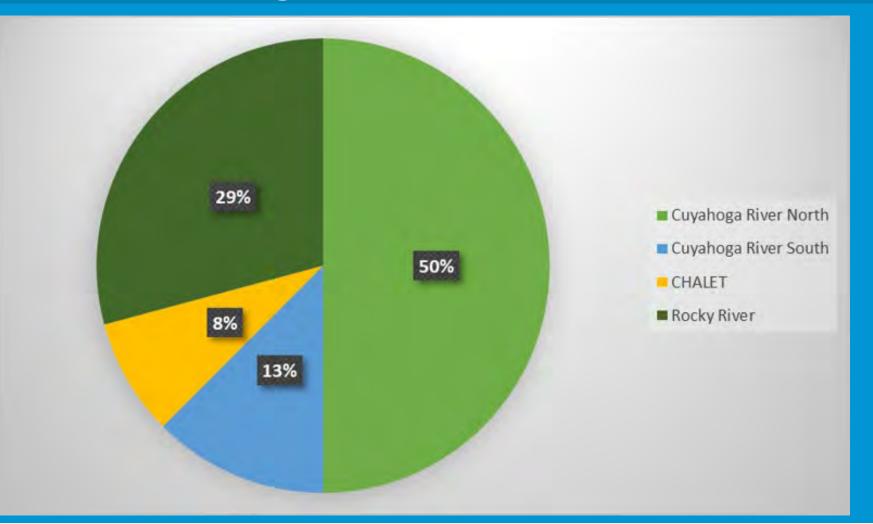
| Nomination I.D. | Watershed | Problem Area | Reason for Selection |
|--------------------|---------------------------------|--|---|
| 2020-SW368 | Cuyahoga North | WBBP03 – Phase A: Kolleda Ditch | Failing infrastructure |
| 2020-SW545 | Rocky River | WBPA05 | Secured critical mass of required property & distribution of projects across service area |
| 2020-SW501 | Rocky River Baldwin Creek | BDPA09 – Phase A: Applewood Basin Improvements | Failing infrastructure |
| 2020-SW448 | Rocky River Abram Creek | ACPA06 – Smith Rd Basin | Secured critical property & receipt of Federal Funding |

Northeast Ohio Regional Sewer District REGIONAL

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MANAGEMENT

Watershed Distribution of Current & Proposed Design Projects in the 2023 Stormwater Construction Plan



Northeast Ohio Regional Sewer District

Advanced Stormwater Planning in 2023

Goal to ready projects for full design

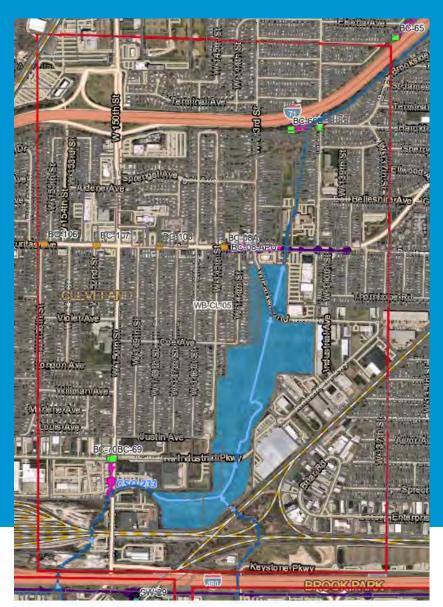
- Projects that require additional information to understand full RSS impacts
- Are cost prohibitive w/o phasing
- Breakdown of complex, preferred alternatives into manageable projects
- Acquisition/Easement procurement
- Coordination considerations with outside stakeholders



Ridge Road, Parma- Big Creek

Northeast REGIONAL Ohio Regional STORMWATER Sewer District MANAGEMENT

Advanced Stormwater Planning in 2023



- Puritas Basin Alternatives Analysis (WB-CL-05):Ongoing, to be completed 3rd Qrt 2023
- Milligan/Erwin/Carrington Ave at W 130th (WB-CL-08 to 10): On-going, to be completed 3rd Qrt 2023

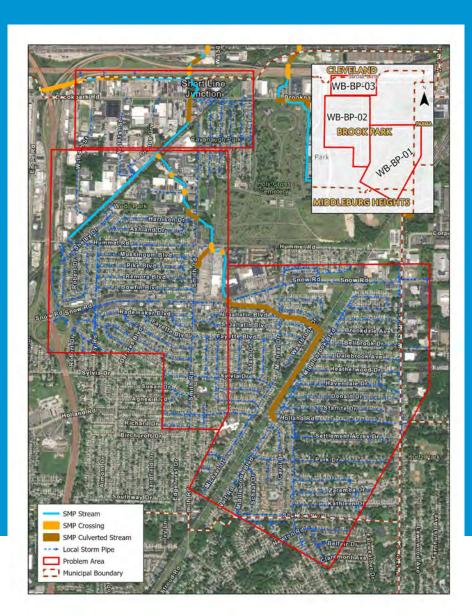


Advanced Stormwater Planning in 2023

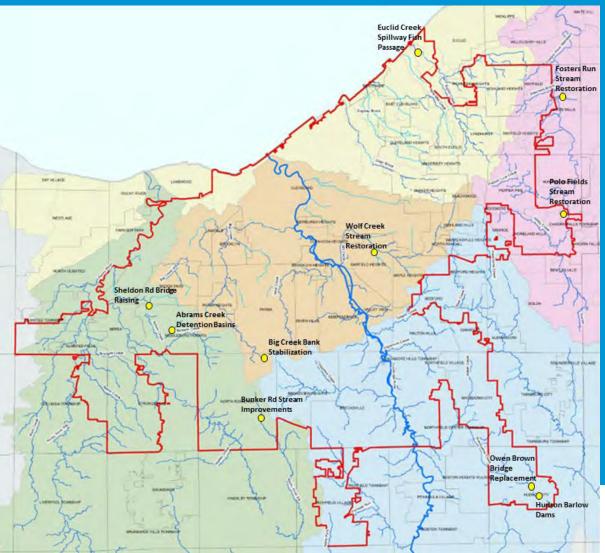
1673: ASP of Big Creek West Branch for Problem Areas WB-BP-01 to 03 (New ASP Contract – Planning to advertise RFP end of March)

- Preferred alternatives from the SWMP no longer viable
- Need to better understand interactions between the RSS and local stormwater system
- Understand the benefits to RSS and LSS from new alternatives

Northeast Ohio Regional Sewer District



Community Lead Projects



| In Design Phase | | | |
|--|----------------------|--|--|
| Project Title | Community | | |
| Abram Creek Detention Basins 1 & 2 | Middleburg Heights | | |
| Big Creek Bank Stabilization | North Royalton | | |
| Bunker Road Stream Improvements | North Royalton | | |
| Euclid Crook Spillway Eich Passage | US Army Corps of | | |
| Euclid Creek Spillway Fish Passage | Engineers | | |
| Owen Brown Bridge Replacement | Hudson | | |
| Polo Fields Stream Restoration | Cleveland Metroparks | | |
| Sheldon Road Profile & Bridge Raising Brook Park | | | |
| In Construction Phase | | | |
| Abram Creek Detention Basin 3 | Middleburg Heights | | |
| Barlow Dam Improvements | Hudson | | |
| Wolf Creek Stream Restoration | Cleveland Metroparks | | |
| Completed | | | |
| Fosters Brook Stream Restoration | Cleveland Metroparks | | |

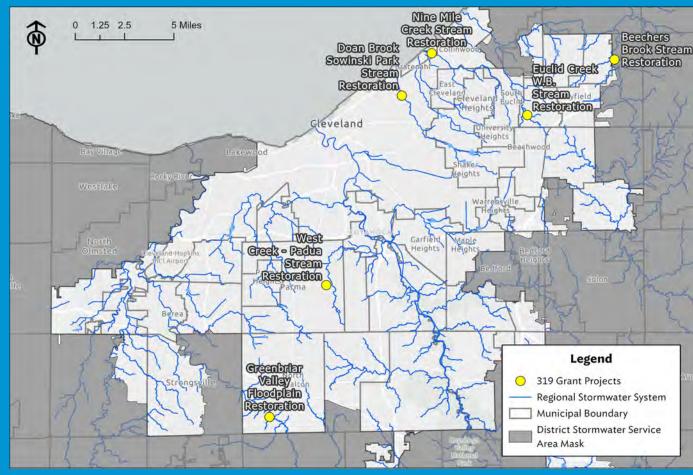
Watershed Partner Lead Project – Status Update

Wolf Creek Stream Restoration, Garfield Heights



Northeast Ohio Regional Sewer District Northeast Stormwater Management

OEPA Section 319 Grant - Partner Lead Projects



| ມ | | | | | | | |
|---|------------------------------|--|------------------|--|--|--|--|
| | In Design Phase | | | | | | |
| | Project Title | Project Lead | Community | | | | |
| | Greenbriar Valley Floodplain | CUY Soil & Water Conservation District | | | | | |
| | Restoration | COT Soll & Water Conservation District | North Royalton | | | | |
| 5 | | In Construction Phase | | | | | |
| | Doan Brook Sowinski Park | Doan Brook Watershed Partnership | | | | | |
| | Stream Restoration | Doan brook watersned Partnersnip | Cleveland | | | | |
| | Euclid Creek West Branch | CUY Soil & Water Conservation District | | | | | |
| | Phase I Stream Restoration | COT Soli & Water Conservation District | Lyndhurst | | | | |
| | Nine Mile Creek Stream | Chagrin River Watershed Partners | | | | | |
| | Restoration | Chagnin River watersned Partners | Bratenhal | | | | |
| | West Creek - Padua Stream | | | | | | |
| 1 | Restoration | West Creek Conservancy | Parma | | | | |
| | Completed | | | | | | |
| | Beechers Brook Stream | | | | | | |
| | Restoration | CLE Metroparks | Mayfield Village | | | | |
| 6 | | | | | | | |

Northeast Ohio Regional Sewer District

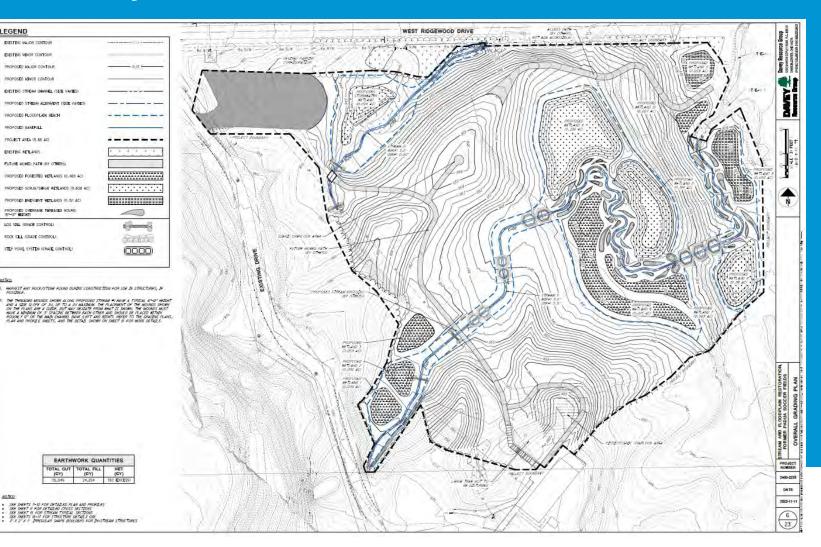
Watershed Partner Lead Project – Status Update

Padua Stream & Floodplain Restoration, Parma

NOTES









Stormwater Design and Construction

Northeast **Ohio Regional** Sewer District

Design and Construction Projects

Project Story Map

Over \$130M in Construction

Northeast Ohio Regional Sewer District REGIONAL STORMWATER MANAGEMENT

| Project Name | City | Subwatershed |
|--|------------------|-------------------|
| Debris Racks and Access Road Improvements | (various) | (various) |
| Baldwin Creek Stabilization near Abbey Road | North Royalton | Baldwin Creek |
| Chippewa Creek Stabilization Broadview Rd | Broadview Hts | Chippewa Creek |
| Blodgett Creek Stabilization near Brigadoon | Strongsville | Blodgett Creek |
| Big Creek Flood Reduction near Sprague Road | (various) | Big Creek |
| Brandywine Creek Barlow Dam Improvements | Hudson | Brandywine Creek |
| Brookside Culvert | Cleveland | Big Creek |
| Baldwin Stormes Drive | Parma | Baldwin Creek |
| Picha Basin | Brecksville | Cuy Trib |
| Pepper Luce Creek Stabilization Gates Mills Blvd | Pepper Pike | Pepper Luce Creek |
| Big Creek Upper Ridgewood Basin | Parma | Big Creek |
| Bear Creek Culvert Improvements | North Randall | Bear Creek |
| Stafford Basin | Maple Hts | Wood Creek |
| Chippewa Creek Stabilization Route 21 | Brecksville | Chippewa Creek |
| Doan Stabilization in Shaker Hts Country Club | Shaker Heights | Doan Brook |
| Brookside in Independence CH00147 | Independence | Cuy Trib |
| Big Creek near Old York Road in Parma Hts | Parma Hts | Big Creek |
| Pecan Drive Stabilization | Parma | Big Creek |
| West Creek Stabilization | Brooklyn Hts | West Creek |
| Chippewa Creek Flood Reduction Echo Ln | Broadview Hts | Chippewa Creek |
| Mill Creek Culverted Stream Rehab (ROCS1) | Garfield Hts | Mill Creek |
| Big Creek Near Ridge Road | Parma | Big Creek |
| Hemlock Seven Hills Phase 1 | Seven Hills | Hemlock Creek |
| Cuyahoga River Vaughn Road Raising | Brecksville | Cuyahoga |
| West Creek Veterans Basin | Parma | West Creek |
| Baldwin Bonny Banks Basin | Parma | Baldwin Creek |
| Mill Creek Restoration near Cricket Ln | Warrensville Hts | Mill Creek |
| Cuyahoga Trib Riverview Road Reconstruction | Brecksville | Cuy Trib |
| Abrams Creek Flood Reduction Sheldon Rd | (various) | Abrams Creek |
| Renewal of Culverted Stream II (ROCS2) | (various) | various |
| Baldwin - York Pleasant Valley Dell Haven Basin | Parma | Baldwin Creek |
| Dugway Brook - Forest Hills Dam | East Cleveland | Dugway Brook |
| Big Creek Flood Reduction near Oakridge | North Royalton | Big Creek Creek |
| Hemlock Creek near Hemlock Road | Independence | Hemlock Creek |
| Mill Creek Restoration Kerruish Basin | Garfield Hts | Mill Creek |
| Doan Restoration at Horseshoe Lake Park | (various) | Doan Brook |
| Lower Shaker Lake Reconstruction | (various) | Doan Brook |

Actual or Estimated

Construction NTP

1-Jun-21

19-Jan-22

1-Feb-22 14-Mar-22

14-Mar-22

14-Apr-22

10-May-22 10-Jun-22

17-Jun-22 27-Jun-22

1-Aug-22

15-Sep-22

10-Oct-22

12-Dec-22 19-Dec-22

15-Mar-23

5-Apr-23

19-Apr-23

19-Apr-23

17-May-23

19-Jul-23 19-Jul-23

2-Aug-23

3-Jan-24

5-Jun-24

15-Nov-23

15-May-24

5-Jun-24

1-May-24 30-Nov-24

30-Dec-24 24-Apr-24

30-Jan-25

30-Jan-25

30-Jan-25

16-Apr-25

13-Jan-26

Stormwater Design



REGIONAL STORMWATER MANAGEMENT Stickney Creek Restoration - City of Brooklyn

1575 Chippewa Creek Flood Reduction Project Near Echo Lane Cities of Broadview Heights and North Royalton

Project Goals:

Northeast

Ohio Regional

ewer District

- Improve existing detention basin
- Replace undersized culvert
- Realign and daylight portions of stream

Consultant: Jacobs Engineering Group **Estimated Construction:** \$9M **Construction NTP:** 3rd Qrt 2023 <u>Facts to Note:</u>

 Both communities are contributing funds toward local improvements in the project area

REGIONAL

STORMWATER MANAGEMENT





1635 Riverview Road Flood Mitigation -City of Brecksville

Project Goals:

- Reduce Flooding, remove ex. Sediment vaults
- Replace 2 culvert crossings
- Reconstruct roadway at higher elevation
 Consultant: EMH&T (GES Contract)
 Estimated Construction: \$2.8M
- **Construction NTP: 2024**

Facts to Note:

- Evaluated under SW Master Planning and Advanced SW Planning
- Phase 1 of larger problem area where erosion and sedimentation will also be addressed

Northeast Ohio Regional Sewer District



1641 Vaughn Road Flood Mitigation -City of Brecksville

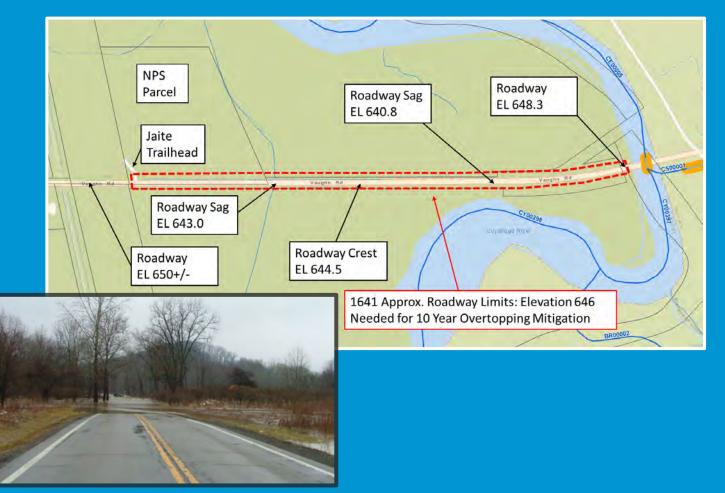
Project Goals:

• Reduce Flooding

Reconstruct roadway at higher elevation
 Consultant: EMH&T (GES Contract)
 Estimated Construction: \$2.2M

Facts to Note:

- Roadway has overtopped multiple times per year which disrupts traffic and deposits debris requiring maintenance cleanup
- Goal is to elevate Vaughn Road to prevent overtopping up to the 10-year flood event



Northeast REG Ohio Regional STO Sewer District MA

Stormwater Construction



mmmm m

REGIONAL STORMWATER MANAGEMENT West Creek at Sandpiper Drive in the City of Parma

1586 Bear Creek Culvert Improvements Village of North Randall

Project Goals:

- Reduce flooding and erosion risks
- Replace or daylight structurally deficient RSS assets
- Contractor: Triad Eng & Construction Construction Award: \$1.21M Construction NTP: Sep 15, 2022

Facts to Note:

- No fee simple land acquisition
- Easements necessary on 11 parcels



Northeast Ohio Regional Sewer District

1500 Chippewa Creek Stabilization near SR21 City of Brecksville

Contractor: The Great Lakes Construction Co.

Contract Amount: \$1,589,134.00

Construction Period: 24 months

BOP Commitment: 15% M/WBE, 5% SBE

Project Components:

- Stabilization approximately 100 lf of Chippewa Creek
- Replace water main (CWD reimbursement)
- Install streambank toe protection opposite wall
- Dominion relocated gas main ahead of project



Northeast REGIONAL Ohio Regional STORMWATER Sewer District MANAGEMENT

Completed Projects



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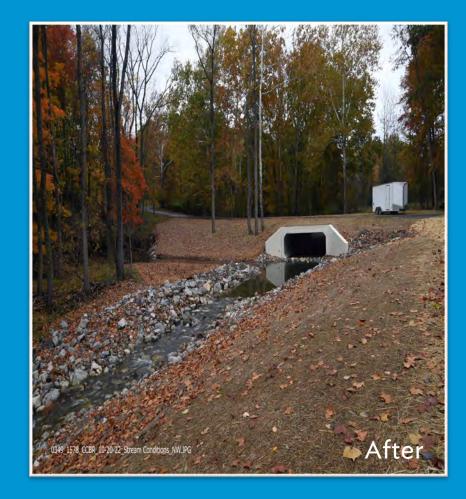
REGIONAL STORMWATER MANAGEMENT West Creek at Sandpiper Drive in the City of Parma

1578 Chippewa Creek Stream Stabilization City of Broadview Heights

Project Goals:

- Reduce flooding and erosion risks
- Stabilize 887 feet of stream
- Replace commercial culvert crossing
- Contractor: Tucson Construction Award: \$1.596M Construction NTP: Feb. 1, 2022











Types of Plan Reviews

- •Title IV
- •Title V

Green Infrastructure Grant Program
Direct Connection Requests
Acceptance of Flow Request (PTI)
Utility Verification Review

•Member Community Infrastructure Program





- To Access SagesGov, go to neorsd.org
- •Business
- Plan Review
- •SagesGov Logo

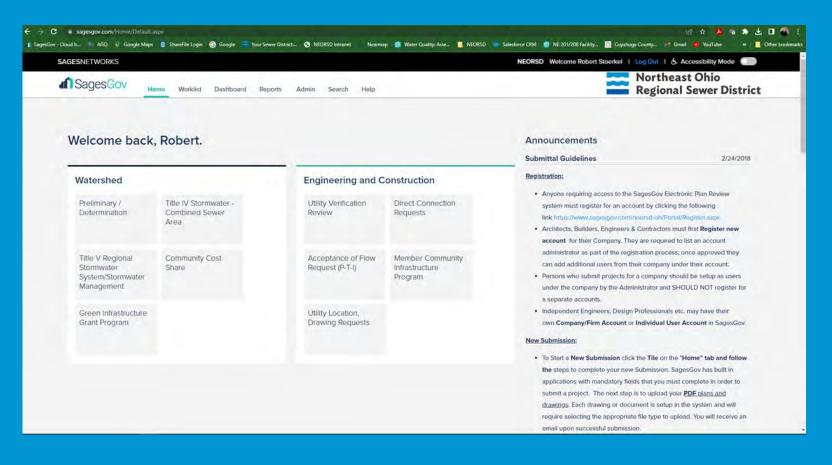


Register (Individual Account Recommended)Verify Email

Northeast Ohio Regional Sewer District

SagesGov Submittal

•Log In Home Screen Select Review Application • Upload PDFs •Submit





Review, Comments, Resubmittal

•SagesGov will send you an email when the Plan Reviewer is done

- •Only Applicant is notified and has access
- •Under Files, see marked-up drawings
- Resubmit when revised drawings are ready

•Type in a response for each comment, check Application, Upload revised drawings, hit submit

Northeast Ohio Regional Sewer District

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Conclusion of Review

- •Title IV : No Objection Letter
- •Title V in Parma, North Royalton, Olmsted Township (CCDPW) : No Objection Letter
- Direct Connection Requests: Connection Approval Letter
- Acceptance of Flow : Acceptance of Flow Letter
- •GIG, Utility Verification, MCIP: Email from SagesGov



Contact for Help or Questions

Robert Stoerkel CDPP Specialist
<u>StoerkelR@neorsd.org</u>
<u>CDPP@neorsd.org</u>
216-881-6600 x6802

Instructions on web page

 Northeast
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 Ohio Regional
 STORMWATER

 Sewer District
 MANAGEMENT





Title III & IV Repeal and Replacement







Ohio Revised Code Section 6119.08

Title III Separate Sanitary Sewer Code

Title IV Combined Sewer Code





Title III – Updated

Document structure

Definitions

Creation of The Water Quality Technical Program



Title III – Updated

Creation of the Water Quality Technical Support Program (WQTSP)

- District to provide support to communities in addressing water quality issues regulated by others, such as OEPA and County Board of Health
- Voluntary program

Community Discharge Permit- Community Must:

- Control Excessive I/I
- Maintain and update local sewer data
- Implement BMPs
- Create a Community Compliance Plan outlining how compliance of the permit objectives will be achieved





Title IV – Updated

Document structure

Definitions

Connections to or Disconnections from the Combined Sewer System



Benefits of Title III & IV Updates

Consistency

- Permits for all communities
 - 1 unified permit

Improved Utilization of District resources

- LSSESs
- MCIP
- Usability
- Simplicity
- Water quality improvement and infrastructure investment





Community Discharge Permit Program Manager

jowettj@neorsd.org

P:216-881-6600 ext.6881 C:216-630-1433







Ohio Clean Water State Revolving Loan Fund



Infrastructure Investment and Jobs Act: Ohio Clean Water State Revolving Loan Fund

- Approximately \$100 million/year to the Water Pollution Control Loan Fund (WPCLF)
 - 5 years of funding (4 remaining)
 - 49% through grants referred to as "principal forgiveness"
 - Focus of grants is disadvantaged communities



FY 2024 WPCLF Affordability Criteria

| Criteria | 2023 Value | 2024 Value | |
|---|----------------|--------------------------------|--|
| Median Household Income | ≤ \$58,116 | ≤ \$61,938 | |
| Unemployment Rate | ≥ 5.3% | ≥ 5.2% | |
| Individuals with Poverty Rate below 200% of the Poverty Level | ≥ 30.4% | ≥ 29.8% | |
| Percent Population Change | ≤ 50% Increase | ≤ 50% Increase | |
| | | | |
| | | Must meet 3 of the 4 | |
| Northeast Ohio Regional Sewer District | | to qualify as disadvantaged | |

Types of Projects (Human Health Category)

- Capacity improvements
- Septic System conversions
- Dry weather or wet weather overflows
- Basement back up elimination
- Illicit discharge elimination



Project Submittal Process

- For FY 2023, communities with the District's help had 3 projects selected for Principal Forgiveness.
- Currently looking at potential projects in the qualified communities.
- Interested communities can submit projects with the District's assistance for FY 2024. Applications due in August 2023.



Member Community Infrastructure Program Grant



Member Community Infrastructure Program (MCIP)

- Annual competitive grant funding (up to \$15M for FY 2024)
- Address water quality and quantity issues associated with the Clean Water Act

Since 2017, the MCIP has invested **\$62.5 million** towards 90 **publicly owned sewer infrastructure improvement projects** which has leveraged an additional **\$82.5 million** in member community sewer infrastructure investments



Member Community Infrastructure Program Project Impacts

| MCIP Year | Basement Flooding Remediation | Reduced Impact on SSO/CSO | Removal of WWTP | HSTS Removal | Linear Feet of New Collection System |
|-----------|-------------------------------------|------------------------------|--------------------|-----------------|---|
| 2017 | 427 | 3 | | 779 | 67,855 |
| 2018 | 39 | 2 | 1 | 402 | 18,130 |
| 2019 | 659 | 3 | 2 | 232 | 34,147 |
| 2020 | 149 | 2 | | 182 | 20,276 |
| 2021 | 332 | 1 | | | 20,591 |
| 2022 | 576 | 14 | | 73 | 37,117 |
| 2023 | 1,356 | 17 | | | 75,368 |
| TOTAL | 3,538 | 42 | 3 | 1,668 | 273,484 |



Member Community Infrastructure Program (MCIP)

What's New - Policy Changes, 2023

Direct Disbursement – beginning July 1, 2023, grantees can begin applying for direct disbursement of MCIP funds

What's Upcoming- Funding year 2025

 Title III – Code of Regulations of the Northeast Ohio Regional Sewer District Separate Sanitary Sewer Code (update 12/2022)
 Beginning with the 2025 MCIP funding round, anticipated 2025 RFP release in March 2024, a community must be a participant in the Water Quality Technical Support Program to be eligible for grant funding.



Member Community Infrastructure Program (MCIP)

2024 MCIP Implementation Schedule

- March 2 RFP Release
- April 17-28 Pre-Proposal Meetings
- May 15 MCIP Submissions Due
- June July

August

- Proposal Reviews
- Recommendations to Board of Trustees

2024 Request for Proposals are available on the MCIP webpage at NEORSD.org Further program questions, contact Linda Mayer, mayerl@neorsd.org



2022 Clean Watersheds Needs Survey

- EPA report to Congress on Clean Water needs
 - Supports state and congressional budgeting efforts
 - Supports public information and other clean water initiatives
 - Typically conducted every 4 years

• EPA will send the survey out to large communities/service providers.

• Due date moved to April 28, 2023



What should communities submit?

Local wastewater and stormwater capital costs, (e.g. design & construction, vac trucks); do not include maintenance costs.

District submitted:

Stormwater Master Plan needs, as well as WWTP, totaling \$3.3B. LSSES documentation provided to OEPA, totaling \$3.4B.



WTL Contact

Anne Schilling Watershed Team Leader SchillingA@neorsd.org (216) 379-0203

Donna Friedman Manager of Community Watershed Coordination Friedmand@neorsd.org

(216) 401-1332

Northeast Ohio Regional Sewer District

Thank you!